



**CITY OF GRAND TERRACE NOTICE OF
PUBLIC HEARING ON PROPOSED SOLID WASTE COLLECTION
SERVICES (INCLUDES: SOLID WASTE, RECYCLING, DISPOSAL
SERVICE & WASTE COLLECTION) RATE INCREASE**

August 11, 2023

Dear Resident/Property Owner:

NOTICE IS HEREBY GIVEN that the Grand Terrace City Council will conduct a **Public Hearing on the 26th day of September 2023, at 6:00 p.m. in the City Council Chambers, located at 22795 Barton Road, Grand Terrace, California 92313**, to consider a rate increase to residential and commercial refuse collection and disposal fees charged to property owners and/or commercial customers for solid waste disposal service within the City in compliance with Proposition 218. At the public hearing, the City Council will consider all public comments in support of and in opposition to the proposed rate increases and whether a majority protest exists pursuant to the California Constitution.

The public hearing will include consideration of adopting a resolution that will authorize estimated rate increases for solid waste collection services for a five-year (5-year) period commencing October 1, 2023, and each July 1st thereafter, through and including July 1, 2027. For the years 2023-2027, beginning October 1, 2023, the annual maximum rates shall not exceed more than ten percent of the previous year's rates.

The then-current maximum permitted service rates will be adjusted by 90% of the February year over year change in the Consumer Price Index, Los Angeles-Anaheim Not Seasonally Adjusted, All Urban Consumers as published by the U.S. Department of Labor, Bureau of Labor Statistics.

After July 1, 2027, any further increases would be subject to approval by the City Council, a public hearing, and protest procedures open to interested persons. The rate adjustment methodology provides for an adjustment to the rate adjustment index for each respective cost component for the twelve-month (12-month) period ending June prior to the rate year anniversary date for changes in the consumer price index, in addition to fees of the franchisee.

**REASON FOR PROPOSED SOLID WASTE INCREASE AND BASIS UPON WHICH
THE PROPOSED RATE INCREASE IS CALCULATED**

The City of Grand Terrace has a franchise agreement with Burrtec Waste Industries ("Burrtec") for the provision of Solid Waste Collection Services (includes: solid waste, recycling, disposal service & waste collection). Burrtec charges rates to recover costs associated with providing those services to customers. Refuse bills compensate Burrtec for the costs of providing refuse services, including all labor, equipment, material, supplies, program compliance, supervision, cost increases (including passthrough cost), and all other items necessary to perform the work and provide the services described in the Franchise Agreement.

RESIDENTIAL: For Residential Service, the proposed rate adjustments include a CPI increase for service costs as well as pass through cost increases in the refuse disposal, organic waste processing and recyclables processing components of the rate. Other rate component adjustments include:

- A maximum of \$0.03 increase in Pavement Impact Fees per service address
- A maximum of \$0.12 increase in Franchise Fees per service address

**CITY OF GRAND TERRACE NOTICE OF
PUBLIC HEARING ON PROPOSED SOLID WASTE COLLECTION
SERVICES (INCLUDES: SOLID WASTE, RECYCLING, DISPOSAL
SERVICE & WASTE COLLECTION) RATE INCREASE**

The proposed rate adjustment for the Standard 96-gallon barrel service is \$0.80 per month. The proposed rate adjustment for the 64-gallon barrel service is \$0.93 per month. Please see the attached rate table for all proposed rates.

COMMERCIAL: For Commercial Service, the proposed rate adjustments depend on the option selected by the customer as it relates to container size and frequency. The proposed rate adjustments include a CPI increase for service costs as well as passthrough cost increases in the refuse disposal, green waste processing, food waste processing, and recyclables processing components of the various service rates. Other rate component adjustments include:

- Pavement Impact Fees (3.5%)
- Franchise Fees (15%)

Please see the attached rate table for all proposed rates.

MULTI-FAMILY HOUSING: For Multi-Family Housing, the proposed rate adjustments depend on the option selected by the customer as it relates to container size and frequency. The proposed rate adjustments includes a CPI increase for service costs including passthrough cost increases in refuse disposal, green waste processing, and recyclables processing components of the various service rates. Other rate component adjustments include:

- Pavement Impact Fees (3.5%)
- Franchise Fees (15%)

Please see the attached rate table for all proposed rates.

PROTEST PROCEDURE

Owners of real property subject to the rate increases (and lessees/commercial or multifamily customers of such property who actually pay the rates) in the City of Grand Terrace, who wish to protest the increases or the new rates can send in a written protest to the City Clerk at the address below and/or attend the public hearing on the increases to register their written protest at the hearing. Only one written protest per residential or commercial parcel in the city's service area (i.e., address/assessor parcel number) will be counted. Written protests must be received by the City Clerk before 5:00 p.m. or during the public hearing on September 26, 2023. Any written protests received following the close of the public hearing will not be counted.

All written protests must (at a minimum) include the following information to be counted:

- a. address or assessor parcel numbers of property subject to the fee increase,
- b. name and signature of protester and whether the protester is a property owner or renter and
- c. a clear statement protesting the fee pursuant to this notice.

Please identify on the front of the envelope that the enclosed letter is for the "2023-2024 Solid Waste Rate Increase Public Hearing". Written protests by electronic mail will not be accepted.

**CITY OF GRAND TERRACE NOTICE OF
PUBLIC HEARING ON PROPOSED SOLID WASTE COLLECTION
SERVICES (INCLUDES: SOLID WASTE, RECYCLING, DISPOSAL
SERVICE & WASTE COLLECTION) RATE INCREASE**

This protest hearing is being conducted in accordance with Article XIID of the California Constitution. The City Council will not implement the rate increases and new fees should a majority written protest against the proposed increased fees be received on all identified residential or commercial parcels in the City's service area.

If you challenge this proposal in court, you may be limited to raising only those issues you, or someone else raised at the public hearing described in this Public Hearing Notice, or in written correspondence delivered to the City Clerk at, or prior to the Public Hearing.

Written protests may also be personally delivered to the **City Clerk at 22795 Barton Rd., Grand Terrace, California 92313-5295** before 5:00 p.m. or during the public hearing on September 26, 2023.

If approved, the proposed rates will go into effect on October 1, 2023. Should you have any questions regarding the rate hearing or the proposed increase, please contact Burrtec at (909) 889-1969 or the City of Grand Terrace at 909-954-5200.

Sincerely,

Public Works Department

EXHIBIT A
CITY OF GRAND TERRACE
PROPOSED RATE INCREASE

Service Type	Current 8/1/22 Rates	Proposed 10/1/23 Rates	Service Type	Current 8/1/22 Rates	Proposed 10/1/23 Rates
<u>Residential</u>			<u>Commercial Front Load Food Waste (Barrels & Bins)</u>		
Standard - 96 Gallon Trash Barrel	\$ 33.25	\$ 34.05	Size	Freq	
64 Gallon Trash Barrel	\$ 31.64	\$ 32.57	35-Gallon	1	\$ 59.28 \$ 58.64
Extra 96 Gallon Trash Barrel	\$ 14.15	\$ 14.80	35-Gallon	2	\$ 105.04 \$ 103.15
Extra 64 Gallon Trash Barrel	\$ 11.50	\$ 12.03	35-Gallon	3	\$ 146.48 \$ 143.13
Extra Recycling Barrel	\$ 2.66	\$ 2.77	35-Gallon	4	\$ 188.25 \$ 183.50
Extra Green Waste Barrel	\$ 2.66	\$ 2.77	35-Gallon	5	\$ 238.43 \$ 232.62
Backyard/Sideyard Service	\$ 16.38	\$ 17.15	35-Gallon	6	\$ 271.20 \$ 263.55
Extra Pick-Up (service day)	\$ 12.26	\$ 12.83			
Extra Pick-Up (all other days)	\$ 24.53	\$ 25.66	65-Gallon	1	\$ 84.69 \$ 80.27
			65-Gallon	2	\$ 155.60 \$ 146.32
			65-Gallon	3	\$ 222.13 \$ 207.82
			65-Gallon	4	\$ 289.03 \$ 269.68
			65-Gallon	5	\$ 364.40 \$ 340.33
			65-Gallon	6	\$ 422.20 \$ 392.81
<u>Residential/Multi-Family Mixed Organics Stand-Alone</u>					
Size	Freq		2	1	\$ 332.81 \$ 317.55
35-Gallon	1	n/a \$ 39.56	2	2	\$ 613.53 \$ 581.24
35-Gallon	2	n/a \$ 64.97	2	3	\$ 877.52 \$ 827.63
35-Gallon	3	n/a \$ 85.86	2	4	\$ 1,142.98 \$ 1,075.53
35-Gallon	4	n/a \$ 107.10	2	5	\$ 1,440.59 \$ 1,356.67
35-Gallon	5	n/a \$ 137.14	2	6	\$ 1,671.56 \$ 1,568.91
35-Gallon	6	n/a \$ 148.97			
			<u>Commercial Front Load Compactor</u>		
65-Gallon	1	n/a \$ 41.78	Size	Freq	
65-Gallon	2	n/a \$ 69.34	2	1	\$ 202.78 \$ 192.45
65-Gallon	3	n/a \$ 92.36	2	2	\$ 386.56 \$ 363.23
65-Gallon	4	n/a \$ 115.72	2	3	\$ 589.36 \$ 555.64
65-Gallon	5	n/a \$ 147.88	2	4	\$ 792.17 \$ 748.17
65-Gallon	6	n/a \$ 161.88	2	5	\$ 994.25 \$ 939.75
			2	6	\$ 1,197.40 \$ 1,132.62
			Extra Pick-Up 2 yd On-Site		\$ 34.12 \$ 32.26
			Extra Pick-Up 2yd Unscheduled		\$ 54.16 \$ 55.64
			3	1	\$ 286.58 \$ 268.50
			3	2	\$ 554.55 \$ 515.90
			3	3	\$ 841.19 \$ 784.54
			3	4	\$ 1,127.39 \$ 1,052.78
			3	5	\$ 1,414.36 \$ 1,321.82
			3	6	\$ 1,700.60 \$ 1,589.96
			Extra Pick-Up 3 yd On-Site		\$ 46.48 \$ 42.91
			Extra Pick-Up 3yd Unscheduled		\$ 66.51 \$ 66.27
			4	1	\$ 380.52 \$ 356.29
			4	2	\$ 742.30 \$ 691.24
			4	3	\$ 1,122.98 \$ 1,047.73
			4	4	\$ 1,503.62 \$ 1,404.23
			4	5	\$ 1,884.31 \$ 1,760.65
			4	6	\$ 2,263.54 \$ 2,115.54
			Extra Pick-Up 4 yd On-Site		\$ 58.83 \$ 53.48
			Extra Pick-Up 4yd Unscheduled		\$ 78.86 \$ 76.88
			<u>Commercial Front Load Green Waste (Barrels & Bins)</u>		
			Size	Freq	
			35-Gallon	1	\$ 39.66 \$ 41.92
			35-Gallon	2	\$ 65.79 \$ 69.69
			35-Gallon	3	\$ 87.60 \$ 92.95
			35-Gallon	4	\$ 109.77 \$ 116.57
			35-Gallon	5	\$ 140.31 \$ 148.96
			35-Gallon	6	\$ 153.48 \$ 163.16
			65-Gallon	1	\$ 43.37 \$ 46.17
			65-Gallon	2	\$ 73.12 \$ 78.13
			65-Gallon	3	\$ 98.55 \$ 105.52
			65-Gallon	4	\$ 124.33 \$ 133.30
			65-Gallon	5	\$ 158.48 \$ 169.85
			65-Gallon	6	\$ 175.28 \$ 188.24
<u>Multi-Family Front Load Refuse</u>					
Size	Freq				
2	1	\$ 150.88 \$ 135.80			
2	2	\$ 283.09 \$ 250.99			
2	3	\$ 433.97 \$ 386.79			
2	4	\$ 584.88 \$ 522.66			
2	5	\$ 735.01 \$ 657.67			
2	6	\$ 886.27 \$ 793.88			
Extra Pick-Up 2 yd On-Site		\$ 22.41 \$ 19.60			
Extra Pick-Up 2yd Unscheduled		\$ 42.44 \$ 42.12			
3	1	\$ 209.03 \$ 184.60			
3	2	\$ 399.94 \$ 349.10			
3	3	\$ 609.11 \$ 533.85			
3	4	\$ 830.17 \$ 731.73			
3	5	\$ 1,027.33 \$ 903.17			
3	6	\$ 1,236.09 \$ 1,087.47			
Extra Pick-Up 3 yd On-Site		\$ 28.90 \$ 24.10			
Extra Pick-Up 3yd Unscheduled		\$ 48.95 \$ 46.62			
4	1	\$ 277.27 \$ 244.49			
4	2	\$ 536.15 \$ 468.66			
4	3	\$ 813.57 \$ 713.30			
4	4	\$ 1,090.95 \$ 957.94			
4	5	\$ 1,370.88 \$ 1,205.35			
4	6	\$ 1,644.38 \$ 1,445.68			
Extra Pick-Up 4 yd On-Site		\$ 35.41 \$ 28.59			
Extra Pick-Up 4yd Unscheduled		\$ 55.44 \$ 51.12			
6	1	\$ 406.05 \$ 355.83			
6	2	\$ 793.50 \$ 691.08			
6	3	\$ 1,200.29 \$ 1,047.76			
6	4	\$ 1,605.62 \$ 1,402.83			
6	5	\$ 2,011.67 \$ 1,758.71			
6	6	\$ 2,417.73 \$ 2,114.55			
Extra Pick-Up 6 yd On-Site		\$ 48.40 \$ 37.59			
Extra Pick-Up 6yd Unscheduled		\$ 68.43 \$ 60.12			
Extra 64 Gallon Trash Barrel		\$ 11.50 \$ 12.03			

EXHIBIT A
CITY OF GRAND TERRACE
PROPOSED RATE INCREASE

Service Type		Current 8/1/22 Rates	Proposed 10/1/23 Rates	Service Type		Current 8/1/22 Rates	Proposed 10/1/23 Rates
Commercial Front Load Refuse				Commercial Front Load Green Waste (Barrels & Bins)			
Size	Freq						
96-Gallon (includes recycling)	1	\$ 43.90	\$ 44.76	2	1	\$ 131.64	\$ 142.17
				2	2	\$ 243.65	\$ 264.07
2	1	\$ 149.49	\$ 134.41	2	3	\$ 375.31	\$ 406.24
2	2	\$ 280.36	\$ 248.21	2	4	\$ 507.00	\$ 548.46
2	3	\$ 429.84	\$ 382.62	2	5	\$ 637.87	\$ 689.86
2	4	\$ 579.39	\$ 517.09	2	6	\$ 769.88	\$ 832.42
2	5	\$ 728.14	\$ 650.71	Add. Pickup (on-site)		\$ 19.93	\$ 22.05
2	6	\$ 878.03	\$ 785.53	Add. Pickup (unsched)		\$ 41.29	\$ 44.11
Extra Pick-Up 2 yd On-Site		\$ 22.41	\$ 19.60	3	1	\$ 179.29	\$ 194.46
Extra Pick-Up 2yd Unscheduled		\$ 42.44	\$ 42.12	3	2	\$ 339.45	\$ 369.16
3	1	\$ 206.95	\$ 182.52	3	3	\$ 518.87	\$ 563.76
3	2	\$ 395.77	\$ 344.91	3	4	\$ 710.78	\$ 771.29
3	3	\$ 602.87	\$ 527.58	3	5	\$ 877.54	\$ 952.81
3	4	\$ 821.84	\$ 723.37	3	6	\$ 1,056.52	\$ 1,146.96
3	5	\$ 1,016.93	\$ 892.71	Add. Pickup (on-site)		\$ 24.87	\$ 27.88
3	6	\$ 1,223.60	\$ 1,074.92	Add. Pickup (unsched)		\$ 46.23	\$ 49.95
Extra Pick-Up 3 yd On-Site		\$ 28.90	\$ 24.10	4	1	\$ 237.48	\$ 257.68
Extra Pick-Up 3yd Unscheduled		\$ 48.95	\$ 46.62	4	2	\$ 455.66	\$ 495.37
4	1	\$ 274.50	\$ 241.72	4	3	\$ 693.27	\$ 753.19
4	2	\$ 530.60	\$ 463.10	4	4	\$ 930.90	\$ 1,011.00
4	3	\$ 805.23	\$ 704.96	4	5	\$ 1,171.18	\$ 1,271.58
4	4	\$ 1,079.84	\$ 946.83	4	6	\$ 1,404.70	\$ 1,525.15
4	5	\$ 1,356.95	\$ 1,191.47	Add. Pickup (on-site)		\$ 29.81	\$ 33.72
4	6	\$ 1,627.66	\$ 1,429.03	Add. Pickup (unsched)		\$ 51.17	\$ 55.78
Extra Pick-Up 4 yd On-Site		\$ 35.41	\$ 28.59	Miscellaneous Services			
Extra Pick-Up 4yd Unscheduled		\$ 55.44	\$ 51.12	Temporary Bin - 3 yd (7-days)		\$ 113.90	\$ 91.61
6	1	\$ 401.89	\$ 351.67	Burned Bin		\$ 386.34	\$ 399.57
6	2	\$ 785.19	\$ 682.79	Bin Exchanges		\$ 81.42	\$ 84.20
6	3	\$ 1,187.81	\$ 1,035.30	Barrel Exchange (one exchange per year at no charge, does not apply to graffiti or damaged barrels)		\$ 19.07	\$ 19.94
6	4	\$ 1,589.00	\$ 1,386.22	Lock Rental (Monthly)		\$ 16.57	\$ 17.14
6	5	\$ 1,990.89	\$ 1,737.93	Lost or Stolen Bin		\$ 689.86	\$ 713.47
6	6	\$ 2,392.78	\$ 2,089.62	Lost or Stolen Barrel		\$ 82.16	\$ 85.94
Extra Pick-Up 6 yd On-Site		\$ 48.40	\$ 37.59	Overage		\$ 46.33	\$ 47.91
Extra Pick-Up 6yd Unscheduled		\$ 68.43	\$ 60.12	Replaced Key		\$ 6.90	\$ 7.13
Extra 96 Gallon Trash Barrel		\$ 13.11	\$ 13.51	Locks - Replaced Lock		\$ 34.49	\$ 35.66
Extra 96 Gallon Recycling Barrel for Barrel Cust		\$ 2.47	\$ 2.59	Bulky pick-up (1st item)		\$ 32.95	\$ 33.99
Extra 96 Gallon Recycling Barrel for Bin Cust.		\$ 37.61	\$ 40.43	Bulky pick-up (each add't item)		\$ 19.44	\$ 20.05
Commercial & Multi-Family Front Load Recycling				Bin Enclosure clean-up (per hour)		\$ 55.95	\$ 57.71
Size	Freq			Contamination (barrel/bin for recycling/gw/fw)		\$ 63.33	\$ 65.32
2	1	\$ 106.18	\$ 95.29	Tilthopper		\$ 41.60	\$ 42.91
2	2	\$ 193.71	\$ 169.32	Certificate of Destruction			
2	3	\$ 306.67	\$ 257.01	Taken to San Bernardino County Landfill (per ton)		\$ 132.95	\$ 139.07
2	4	\$ 415.24	\$ 349.75	Push Out (per pick-up/month)			
2	5	\$ 523.05	\$ 441.60	0-25 ft		\$ 22.20	\$ 23.22
2	6	\$ 631.97	\$ 534.67	26-50 ft		\$ 44.40	\$ 46.44
Extra Pick-Up 2 yd On-Site		\$ 13.73	\$ 12.66	51-75 ft		\$ 88.80	\$ 69.66
Extra Pick-Up 2yd Unscheduled		\$ 33.51	\$ 36.06	Over 75 ft		Scout Service Required Rate \$150 per hour	
3	1	\$ 141.98	\$ 123.25				
3	2	\$ 265.78	\$ 225.77				
3	3	\$ 417.45	\$ 338.28				
3	4	\$ 574.89	\$ 471.36				
3	5	\$ 708.06	\$ 577.49				
3	6	\$ 853.01	\$ 696.72				
Extra Pick-Up 3 yd On-Site		\$ 17.04	\$ 12.41				
Extra Pick-Up 3yd Unscheduled		\$ 36.87	\$ 35.76				

EXHIBIT A
CITY OF GRAND TERRACE
PROPOSED RATE INCREASE

Service Type		Current 8/1/22 Rates	Proposed 10/1/23 Rates	Service Type		Current 8/1/22 Rates	Proposed 10/1/23 Rates
<u>Commercial & Multi-Family Front Load Recycling</u>				<u>Roll-Off & Compactor Services</u>			
	4	1	\$ 187.84 \$ 162.63		10 yard (plus disposal)	\$ 262.60	\$ 273.43
	4	2	\$ 357.31 \$ 304.32		20 yard (plus disposal)	\$ 262.60	\$ 273.43
	4	3	\$ 557.99 \$ 452.61		40 yard (plus disposal)	\$ 262.60	\$ 273.43
	4	4	\$ 750.28 \$ 610.50		40 yard Compactor (plus disposal)	\$ 293.01	\$ 304.89
	4	5	\$ 945.17 \$ 771.19		40 yard Recycling (plus processing)	\$ 258.94	\$ 267.80
	4	6	\$ 1,133.49 \$ 924.68		40 yard Green Waste (plus disposal)	\$ 258.94	\$ 267.80
Extra Pick-Up	4 yd On-Site		\$ 19.62 \$ 12.85		Refuse Per Ton	\$ 62.25	\$ 64.07
Extra Pick-Up	4yd Unscheduled		\$ 39.44 \$ 36.20		Temp 10,20,40 7-day, (6 Ton Max)	\$ 666.54	\$ 689.33
	6	1	\$ 271.90 \$ 232.73		End Dump (per hour)	\$ 214.69	\$ 224.56
	6	2	\$ 525.22 \$ 444.24		Liner for Roll-Off	\$ 127.58	\$ 133.44
	6	3	\$ 816.65 \$ 656.36		Relocation/Extra Trip	\$ 89.11	\$ 91.94
	6	4	\$ 1,094.20 \$ 881.07		Rental Fee (minimum every 7-days)	\$ 34.54	\$ 35.71
	6	5	\$ 1,372.50 \$ 1,106.60				
	6	6	\$ 1,650.76 \$ 1,332.08				
Extra Pick-Up	6 yd On-Site		\$ 22.55 \$ 16.00				
Extra Pick-Up	6yd Unscheduled		\$ 42.34 \$ 39.37				